

child houses
impact report 2023



CHILD HOUSES

Child Houses (Stichting Childhouses) Report 2023

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2. Financial Report 2023 (EN & NL) 24 - 25
 - a. Income & Expenses Statement (Baten en Lasten en toelichting)
 - b. Balance Sheet (Balans en toelichting)

Board (Bestuur):

- Johannes Adriaan Kok
- Alexander Pieter Zeverijn
- Magdalena Maria Aguilar

Address (Adres):

Stichting Childhouses
Erasmusweg 5
2202 CA Noordwijk

Registration (Registratie):

Stichting Childhouses: ANBI geregistreerd sinds 1 januari 2023, RSIN: 860606624
KvK nummer: 76381048

Child Houses USA: Registered as a 501(c)(3) tax-deductible nonprofit, EIN: 92-3233859

A message from the board

In 2023 in the midst of world crises, and particular extreme situations affecting Syria, Child Houses took significant strides in professionalization, resulting in the care of 2,955 children and support for 361 families in North-West Syria. Through its ongoing efforts in North-West Syria since 2019, Child Houses is recognized as a leading organization in child protection. Local authorities confirmed that any unaccompanied or abandoned child is to be reported to and taken in by Child Houses, emphasizing our crucial role in the child protection system.

Our innovative family tracing, reunification, and foster placement program ensured abandoned babies and older children were placed in loving and supportive family environments. Each family that welcomes one of these children becomes a 'CHILD HOUSE,' and an extension of Child Houses. After a guiding integration phase, the connection between Child Houses and all these families is lasting, and we are grateful to all these families for their loving care.

This year we also extended our program for incarcerated children, those entangled in conflicts with the law. Child Houses, as the sole local organization with access to these children, collaborated with the judiciary to successfully remove children from prison, offering them psychosocial support, facilitating their reintegration, and ultimately reuniting or relocating them to nurturing families.

Child Houses experienced significant growth in 2023, with our team expanding from 20 to 80 active members on the ground. Under the inspiring leadership of our Co-founder and Director Alaeddin Janid, the organization became a respected implementing partner with renowned organizations like the International Rescue Committee (IRC), Stichting Vluchteling, Choose Love, and War Child Holland. Additional support from Dutch medical facilities allowed us to transport and install 30 lifesaving incubators in hospitals.

The resilience of the Child Houses team was tested throughout 2023, facing challenges like the devastating earthquake in February, renewed bombings in October, and the impact of the withdrawal of humanitarian organizations from Syria. Despite these trials, our dedicated team persevered, consistently bringing forth more energy and focus to fulfill our noble purpose: saving the lives of children. The Child Houses team in North-West Syria deserves utmost respect!

The responsibility to care for children, especially those in crisis-affected areas like North-West Syria, is a universal calling. When we choose to engage, we embrace our collective responsibility to humanity. We believe that changing a child's trajectory by providing love, security, and opportunities for growth sows the seeds for not just a brighter future for each child, but also for the communities they will one day enrich.

We express our deepest gratitude to those who supported us, making all this work possible.

Children always deserve our empathy; we owe this to ourselves, and we owe this to life.

Thank you for your empathy and support.

The Child Houses Board

Adriaan Kok, Magdalena Aguilar, and Alexander Zeverijn

"We believe that changing a child's trajectory by providing love, security, and opportunities for growth sows the seeds for not just a brighter future for each child, but also for the communities they will one day enrich."

-Adriaan Kok, Chairman

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An innovative approach to caring for Syria's children

our story

In 2019, a team of Syrian and international humanitarians joined forces to help children affected by the war in Syria. They saw a significant lack of support for the most vulnerable members of society – unaccompanied, separated, and orphaned children. As a response, they established 'Child Houses,' an international non-governmental organization.

Their vision was simple but powerful: "all children have the right to live in a protective and caring family-based environment."

Child Houses quickly gained recognition for leading the way in helping families stay together. It focused on key areas like family tracing and reunification. Most notably, it introduced foster care as a family-centered alternative to traditional orphanages. Over time, Child Houses' programs expanded from merely responding to also proactively working on preventative measures. Recognizing the toll of 12 years of war on families, it introduced services for children and families to address crises that could lead to family breakdown. Each situation is unique, and Child Houses' dedicated team of highly trained social workers act as advocates for the best interest of each child.

Child Houses believes that it takes a village to keep children safe. By engaging the community in awareness sessions and providing training to community leaders, social workers, and caregivers, Child Houses is creating a broader safety net for children in crisis.

Through its pioneering efforts, targeted services, and active community engagement, Child Houses has emerged as a trailblazer in the field of child protection in North-West Syria, advocating for the rights and well-being of vulnerable and marginalized children.



Navigating crisis while expanding horizons

2023 challenges

In 2023, Syria, a country already enduring the effects of a long conflict since 2011, faced a massive challenge with the February 6 earthquake. This disaster significantly damaged the already fragile progress in rebuilding the country's infrastructure.

catastrophic earthquake

Buildings were destroyed, and many families were thrust back into a state of urgent need, erasing years of hard work towards recovery.

emergency aid and subsequent cuts

While there was an initial influx of emergency aid, significant cuts were announced by June, exacerbating the poverty and dire needs.

escalation of violence

October witnessed a surge in violence, reaching levels not seen since 2017, leading to mass displacement and civilian targeting.

children as the primary victims

Amidst this chaos, Syrian children suffered the most, facing heightened risks and a future filled with uncertainty.

2023 highlights

In response to these challenges, Child Houses played a vital role in supporting children:

tripled impact for children

Despite the challenges, Child Houses successfully tripled its impact in 2023, supporting over 1,000 children.

expanding reach amidst crisis

Transitioning from a grassroots initiative to a mid-sized organization, Child Houses extended its presence across the Middle East and Europe, with over 90 team members.

strategic collaborations and partnerships

Forming alliances with organizations like the International Rescue Committee and War Child Holland, these partnerships were pivotal in enhancing operational capacities.

launch of child houses usa

The establishment of a 501(c)(3) in the USA marked a significant step in raising global awareness and securing additional funding.

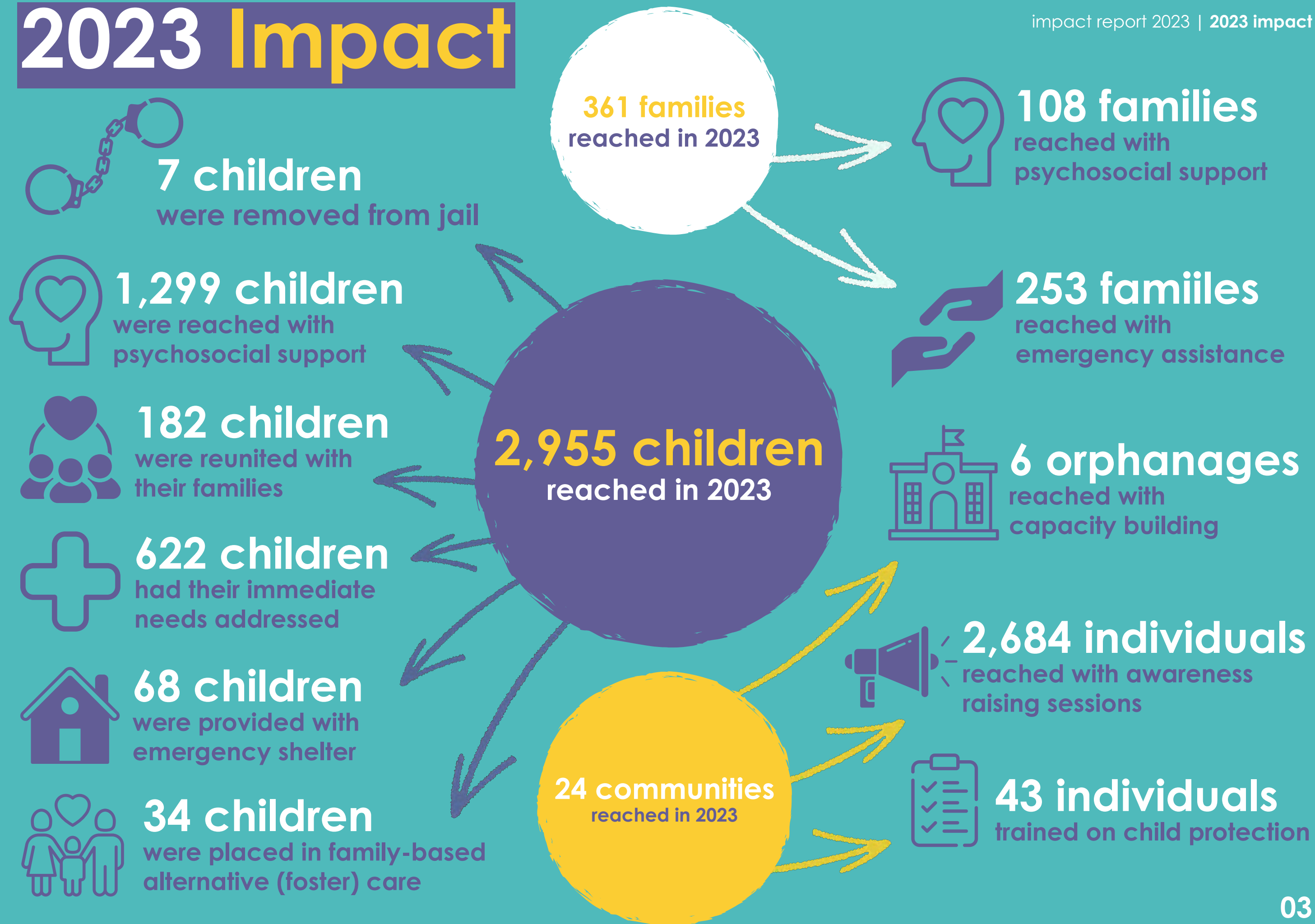
strengthened leadership

The addition of new board members with expertise in child protection and humanitarian aid further solidified the organization's foundation for future growth.



2023 Impact

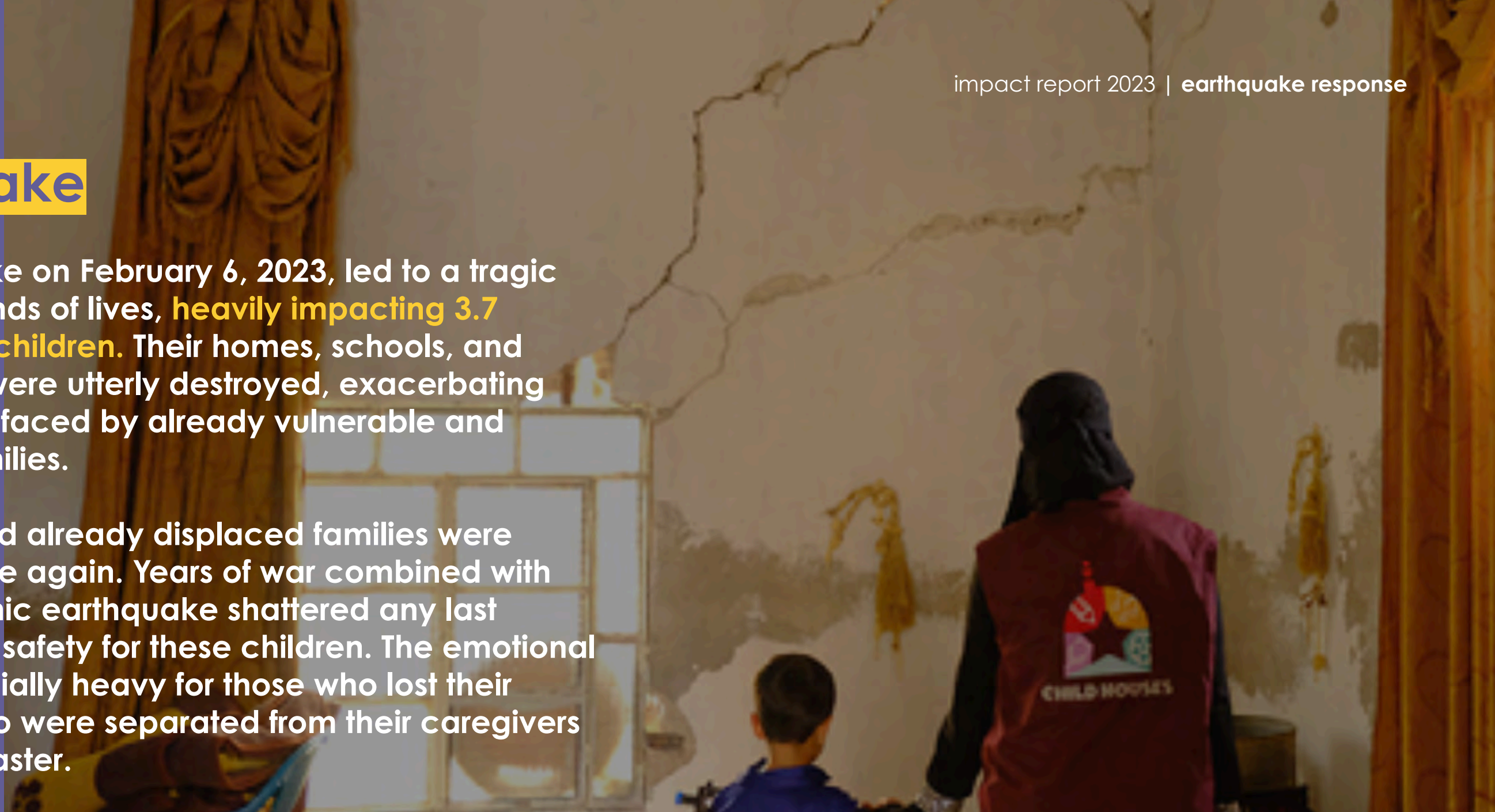
impact report 2023 | 2023 impact



earthquake

The earthquake on February 6, 2023, led to a tragic loss of thousands of lives, **heavily impacting 3.7 million Syrian children**. Their homes, schools, and playgrounds were utterly destroyed, exacerbating the difficulties faced by already vulnerable and displaced families.

Vulnerable and already displaced families were forced to move again. Years of war combined with the catastrophic earthquake shattered any last semblance of safety for these children. The emotional toll was especially heavy for those who lost their families or who were separated from their caregivers during the disaster.



Child Houses' Humanitarian Response:

life-saving incubators & care

The earthquake not only affected Syria but also caused significant destruction in northern Turkey. This compounded the challenges in delivering crucial aid and medical services to northwest Syria, particularly affecting newborns in need of life-saving incubators and care. In the wake of this crisis, Child Houses took prompt action by donating over 30 incubators and essential pediatric medical supplies to hospitals in the affected regions, showcasing their commitment to providing urgent medical assistance.

rebuilding & resilience

Despite considerable damage to our own emergency shelter, Child Houses swiftly set up three new shelters to support unaccompanied, separated, and orphaned children. Our team, enduring personal losses, worked relentlessly to assist those affected, demonstrating remarkable resilience.

aid distribution in affected areas

Aid Distribution in Affected Areas:
The Child Houses team was dedicated to their mission, actively visiting devastated areas, rescuing children, reuniting families, and distributing vital items such as tents, heaters, clothing, and household goods to the families most impacted by the earthquake.

child intervention

emergency short-term shelter

a safe haven for children alone

In 2023, the vital short-term emergency shelter for unaccompanied, separated, and abandoned children assumed even greater significance within the community in the aftermath of an earthquake. While the dedicated staff and the children under their care were fortunate to remain unharmed, the shelter itself suffered damage rendering it uninhabitable. Understanding the growing need for this service following the emergency, Child Houses quickly mobilized a new shelter to host children alone.

In 2023, Child Houses enhanced this shelter program to better serve the community in two significant ways. Firstly, it implemented daily open hours, offering a convenient opportunity for parents or families facing the difficulty of losing or being separated from their child to visit the shelter. Here, they could register for assistance with family tracing and reunification support.

Secondly, the shelter extended its services to local non-governmental organizations (NGOs) specializing in case management, providing emergency shelter for child cases in need. This collaborative effort aimed to broaden the reach of support and ensure that children in crisis situations receive the care and protection they need.



68 children
were hosted in the
emergency shelter in 2023

A refuge for abandoned newborns



**29 abandoned
newborns**
were rescued in 2023

Since 2022, the emergency short-term shelter has served as a vital lifeline for more than 50 abandoned infants after being recognized by the local authority as the official referral point for such cases.

In the earthquake, any newborn found by the White Helmets rescue team was immediately referred to Child Houses' emergency shelter. Additionally, new partnerships this year with international NGOs like the International Rescue Committee (IRC), War Child Holland, Medecins Sans Frontieres, and the UN protection cluster have facilitated referrals, expediting Child Houses' respond to these vulnerable cases.



The emergency short-term shelter is the only one of its kind in the region, and since 2019, has served as a critical temporary haven for more than 200 children on their own.



114

children provided
with hearing aids



219

children provided
with glasses



43

children provided
with wheelchairs

individual protection assistance (ipa)

addressing children's immediate needs

The Individual Protection Assistance (IPA) program started in 2023 by Child Houses plays a crucial role in addressing the needs of children affected by the recent earthquake. This disaster caused extensive damage to homes, leading to the loss of important medical equipment that many children rely on. As a result, there has been an increased demand for essential items like hearing aids, orthopedic shoes, and glasses, which are vital for children with specific needs.

In the aftermath of such events, children with disabilities face heightened challenges. For example, a child with hearing impairment, now without access to necessary aids, is at a greater risk of danger, social isolation, and bullying. Timely intervention through the IPA program, such as providing affordable hearing aids priced at around \$250, can dramatically improve the child's quality of life and prevent further vulnerability.

The impact of providing these essential aids goes beyond immediate relief. It significantly enhances the child's well-being, ensures access to crucial services, builds resilience, and strengthens family connections.

This significant impact of the IPA program is exemplified in the story of four-year-old Mo, who benefited from receiving hearing devices. (Continuation on Next Page)



622 children

supported with medical aids and
individual protection services



success story

A father's determination amidst ongoing trials

Our lives took a devastating turn when we left Aleppo, marked by loss to an oppressive regime. Harsh displacement left us with only clothes, but promised a new beginning.

In a western Aleppo village, shelling shattered our hopes, pushing us to seek refuge with family. Despite sympathy, Mo's hearing impairment burdened my heart, driving me to seek help.

A ray of joy came with Mo's cochlear implant, offering distraction from displacement hardships. Yet, the need for continuous care and costly batteries brought new worries.

Desperate, I reached out to organizations until Child Houses provided batteries and speech therapy. Witnessing Mo's improvement filled me with gratitude, and the organization earned my profound respect and admiration. My appreciation knew no bounds.

"Witnessing my son's improved condition, filled my heart with gratitude."

- Mo's Father

case management

tailored support to meet unique needs

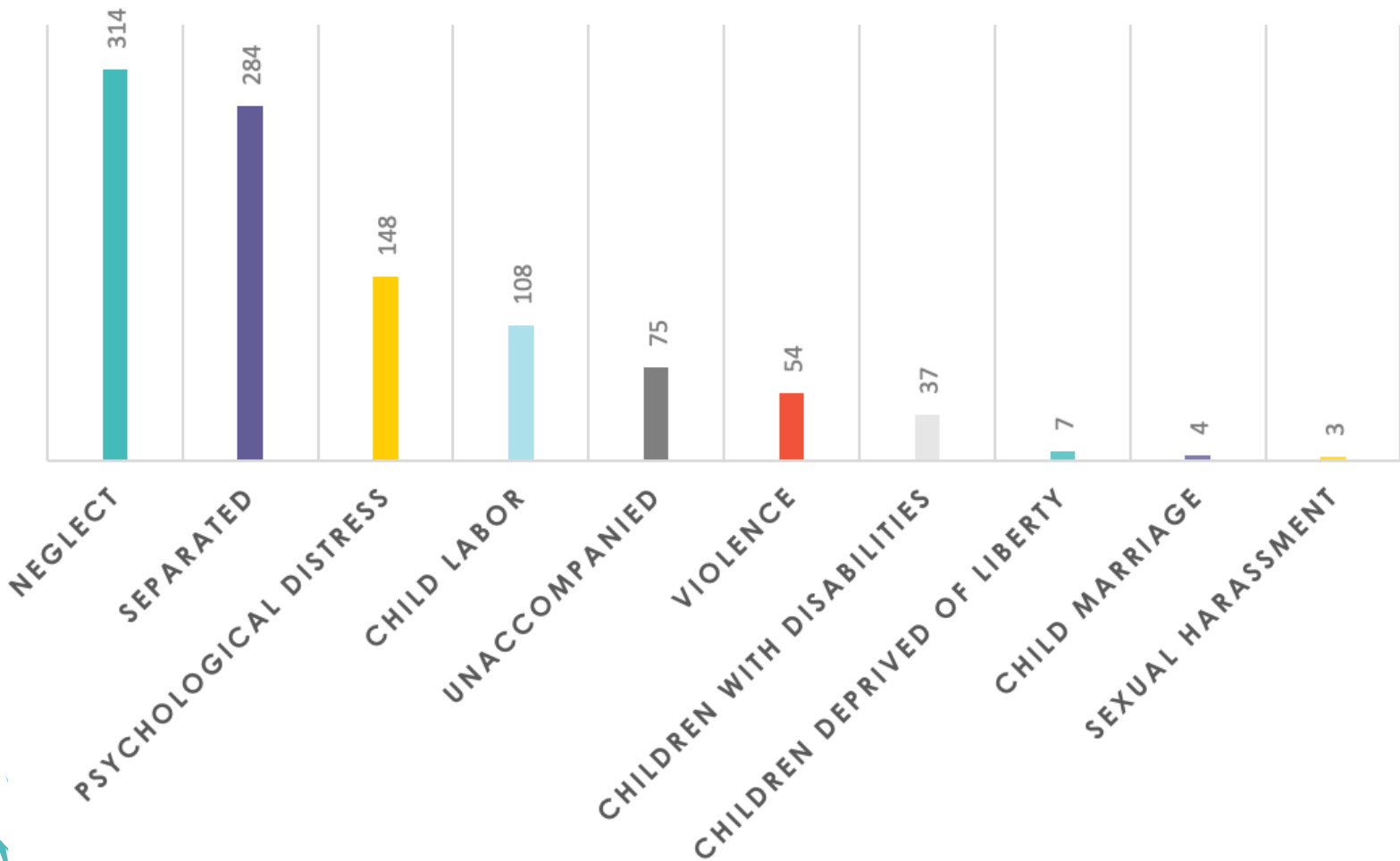
In 2023, Child Houses' Case Management program became a vital cornerstone in the community, recognized for its tailored approach to each child's unique needs and best interests. This program's success established Child Houses as a trusted hub for child protection case referrals, significantly enhancing its network and reach. The team's expertise in identifying at-risk children and crafting action plans aligns with the highest international standards, ensuring effective and compassionate care for each child.

Collaborations with organizations like the **UN Protection Cluster, Médecins Sans Frontières, War Child, and the International Rescue Committee**, allowed Child Houses to refer children with specialized services, ensuring comprehensive care and support.



1,034 children
recieved case management
services in 2023

2023 child protection risks



children deprived of their liberty

In 2023, Child Houses' efforts became critical for addressing one of Syria's most pressing child welfare challenges: the incarceration of young children involved in criminal activities or accompanying their caregivers into detention. This initiative illuminated the stark reality for these young individuals, some just 7 years old, who found themselves in detention either alongside their caregivers or due to minor offenses. Particularly concerning was the plight of children under the age of 3, who, when accompanying their mothers into detention facilities, were at risk of institutionalization or abandonment as they aged.

The conditions within these detention settings were far from suitable for children, often placing them in environments shared with adult inmates, thereby greatly increasing their exposure to serious protection risks. Amid the complexities and challenges of intervening in such sensitive situations, which deterred many local child protection organizations, Child Houses took decisive action in 2022.

By securing access to these vulnerable children, Child Houses embarked on a mission to transform their circumstances for the better. The organization's case management team, supported by the emergency short-term shelter, played a pivotal role in removing several children from these detrimental conditions. Through these efforts, the children embarked on a path to healing, either being reunited with their families or placed in alternative care arrangements, marking a significant step towards a hopeful future.



7 children
were removed from jail in 2023

**A prison is
no place
for a child**

success story

Fatima's post-earthquake journey

One of our proudest moments at Child Houses was the comprehensive support we provided for six-year-old Fatima and her siblings following the February 2023 earthquake in NW Syria. This devastating event not only demolished their home but tragically took the lives of their parents, leaving them orphaned. Fatima, trapped under the rubble for hours in the freezing cold, was rescued but carried deep emotional scars. A particularly moving aspect of her rescue was the need to cut her long hair, a change that led to her wearing a hat well beyond the healing of her physical injuries, serving as a quiet reflection of her enduring psychological distress.

Already displaced multiple times due to ongoing conflict, the situation was far from ideal. Despite the grandmother's love and determination, they were living in precarious conditions in a barely sufficient tent.

Child Houses provided not just material support in the form of a new tent, clothing, and toys to improve their living environment, but also crucial psychological support. Regular visits and collaborative efforts with the grandmother and a local organization ensured that the children received the care and attention they needed.

Fatima's enrollment in kindergarten was a significant step forward in her recovery, symbolizing not just a return to learning but also a crucial part of her emotional healing. A turning point in her journey was when she began to take care of her hair again, a personal act of reclaiming her identity and a step towards normalcy.

Through focused efforts on reintegration and psychological support, Child Houses' social workers were dedicated to helping Fatima and her siblings navigate their traumatic experiences and embrace a new beginning.

psychosocial support

bolstering emotional and psychological wellbeing

In 2023, Child Houses' efforts to support the mental health and well-being of Syria's children took on heightened importance against the backdrop of ongoing conflict and new crises. After years of war, the psychological distress among children intensified, particularly with the challenges brought on by the earthquake and increased shelling in October. Recognizing the profound impact on children's sense of normalcy and mental health, Child Houses' Psychosocial Support program provided essential services to address these issues.

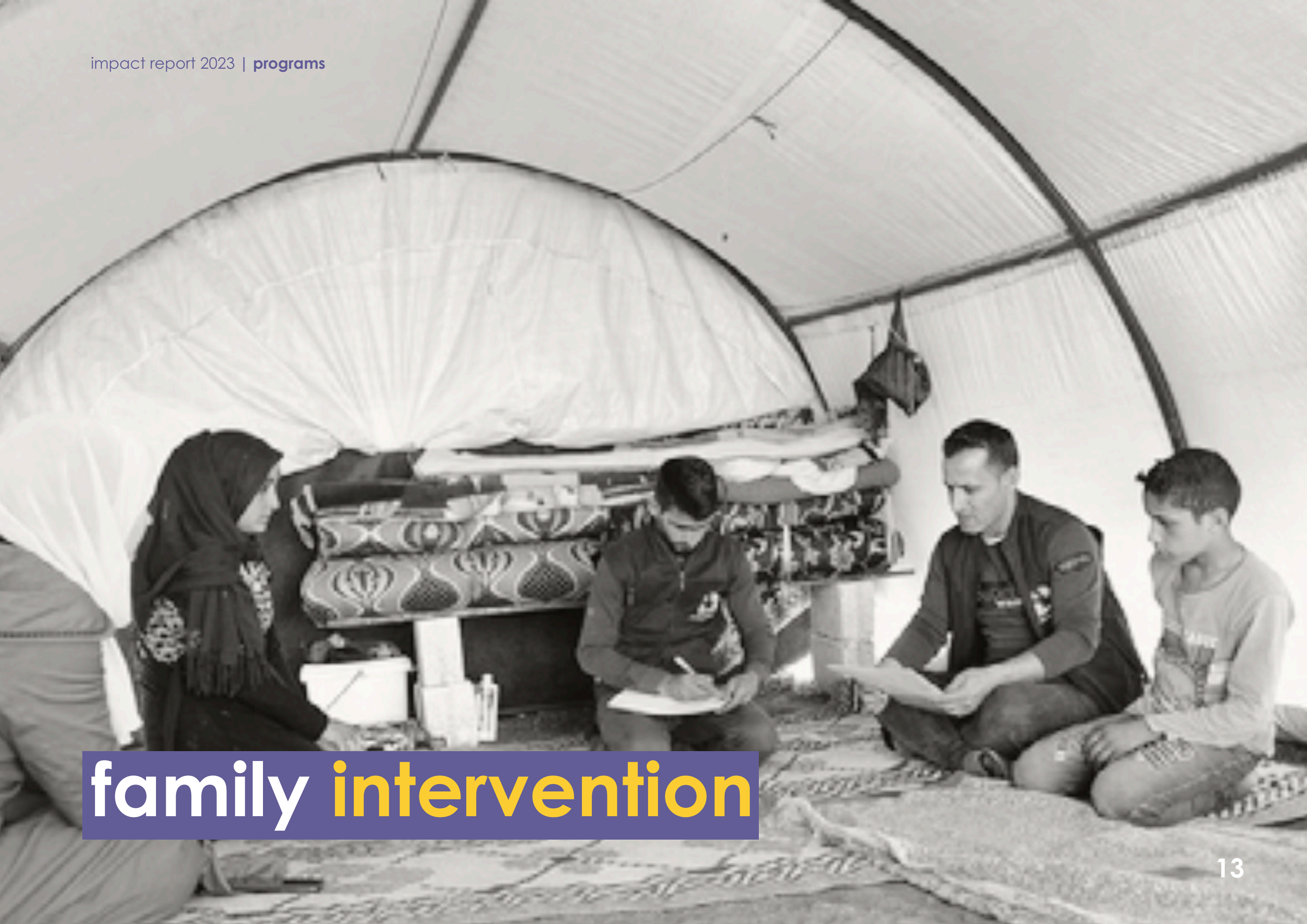
The program, facilitated by a team of highly skilled practitioners, offered activities in both indoor and outdoor community spaces within isolated camps. These initiatives included pre- and post-assessment tests to evaluate the children's distress levels and the effectiveness of the support provided. For children identified with continued high levels of distress, referrals were made to specialized psychological support services for tailored care.

Child Houses' work through its Psychosocial Support program has been critical in offering children a space to express their feelings, develop coping mechanisms, and foster resilience in the face of adversity. By reaching out to the most affected communities and providing psychological first aid, Child Houses has helped children understand their feelings and reactions to traumatic events, equipping them with the tools to deal with these emotions.



1,299 children
were reached with psychosocial
support in 2023





family intervention

family tracing & reunification

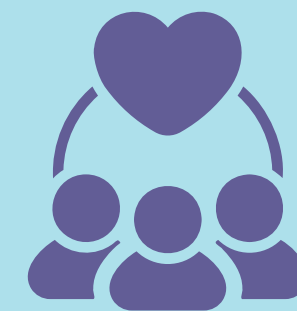
supporting families to stay together

Central to Child Houses' values is the fundamental belief that a child should always grow up within a family setting.

This guiding principle has shaped the organization's efforts particularly in addressing the challenges faced by children separated from their families. In the aftermath of emergencies, such as war or earthquakes, children can become easily separated from their caregivers. Conditions can deteriorate so badly that children are even abandoned. In the absence of child protection services, children are exposed to an array of exploitation risks. Many children end up in institutional care such as overcrowded orphanages where most of the children had families but without any effort being put into reunification.

Recognizing the urgent need for child protection services to prevent exploitation and avoid the unnecessary institutionalization of children, Child Houses has led the way with its Family Tracing and Reunification program since 2019. By tracing family members, the program has facilitated the reunion of many children with their immediate or extended families, thus preventing their placement in orphanages. This effort has significantly reduced the annual number of children entering institutional care.

In 2023, Child Houses expanded its impact by collaborating with the International Rescue Committee (IRC) to offer training in family tracing and reunification techniques to local orphanages. This initiative has increased the capacity for child-focused family reunification across the region.



182 children
were reunited with their
families in 2023





alternative care

family-based care for abandoned newborns

In 2023, Child Houses continued to tackle the distressing issue of abandoned newborns with its pioneering Alternative Care program. Responding to the increasing number of abandoned children, especially newborns, this program ensures that these infants receive the highest standards of protection and care in foster families. Since its inception in 2021, the Alternative Care program has successfully rescued 52 abandoned newborns, placing them in loving foster homes, with intensive monitoring and long-term follow-up to ensure their continued well-being.

This year Child Houses also embarked on training local orphanages and service providers on alternative care principles in 2023, sharing its expertise and methodologies. This training has empowered a network of caregivers and service providers, further reinforcing the community's capacity to support vulnerable children within a family-oriented care system.



34 abandoned
newborns
were placed in
alternative (foster)
care in 2023

emergency cash assistance urgent aid for vulnerable families

In the aftermath of the February 2023 earthquake, many Syrian families faced a struggle for survival as their homes were reduced to rubble. Most of the population of NW Syria is now reliant on humanitarian aid for their survival. Responding to this urgent need, Child Houses initiated its Emergency Cash Assistance program, focusing on the most vulnerable children at risk of neglect, exploitation, or separation from their families. This one-time practical aid intervention empowered families to address their immediate and specific needs, be it food, clothing, or shelter.

Social workers assess the immediate and emergent needs of vulnerable children and their families to provide them with practical and tailored assistance. Often these interventions can resolve the vulnerability factor, preventing children from being forced to work, marry early or other exploitative coping mechanisms.

 **253 families**
reached with emergency
cash assistance in 2023



success story

Rising Above Adversity Through Comprehensive Care

The family of Yasmin, a 6-year-old girl, has been through a lot since leaving their home in Tal al-Daman, Aleppo, due to constant bombings. They found temporary shelter in Qusayr camp in Deir Hassan, but life remained difficult. The father, unable to support his family, left to find work and hasn't been in touch since. This left Yasmin's mother alone to care for her and her brother, earning very little from agricultural work.

Yasmin has faced her own challenges. She lost the comfort of her father's presence and developed an eye disability during the earthquake. This disability has made her life harder, isolating her further. Her mother struggles to provide basic needs, including medical glasses necessary for Yasmin's health and ability to access education. The family's hardships are visible in their worn-out clothes and their fight to meet basic living standards.

Child Houses, alerted by a protection officer, stepped in to help. Its social workers assessed the family's needs leading to a comprehensive support plan. We found an organization to provide essential medical services like medical grade glasses and arranged psychological and social support for the children. The mother was provided with parenting skills training to help her stabilize the children emotionally.

Practical assistance was also provided in the form of mattresses, a larger tent, blankets, an electrical system, clothes, and toys. This support significantly improved the children's living conditions and helped them integrate back into the community.

The results have been incredibly positive. The children now feel more stable and safer and their mental, social, and emotional health has greatly improved.



Photo changed for anonymity

parenting skills

supporting parents to nurture their children

Child Houses believes that for families to recover and thrive after facing adversities, providing psychological and emotional support to parents is crucial. The organization's Parenting Skills program is designed to empower parents with the necessary tools to meet their children's psychological and emotional needs effectively, reinforcing the message that they are not navigating their challenges alone. This program includes a series of sessions conducted in small group settings, enabling parents to connect, learn, and support each other within a communal framework.

In 2023, Child Houses expanded its commitment to bolstering regional child protection services by offering its Parenting Skills sessions to the caregiving staff of local service providers. This initiative aimed to enhance the capacity of these professionals, ensuring a supportive and informed environment for both the caregivers and the children they serve.



108
families
were supported
with parenting skills
sessions in 2023





community intervention

capacity building

empowering and engaging local communities to respond

trainings

Part of Child Houses' long-term strategy and sustainability plan is to equip local communities and service providers with the child protection tools needed to respond to children in crisis. In 2023, significant strides were made by piloting a capacity building program consisting of training local service providers and hosting awareness sessions within local communities. Child Houses partnered with service providers, orphanages, and local community leaders to provide education on children's rights and the importance of centering the child's best interest in all decision making. Trainings were centered around critical themes like child protection best practices, how to do family tracing and reunification, introducing alternative (foster) care and activating referral pathways.

awareness sessions

In line with its trainings, Child Houses hosted awareness sessions within the local communities to strengthen their capacity to identify, report and respond to situations of vulnerable children, specifically unaccompanied, separated, and orphaned children. While equipping the community with tools to respond to these issues, these sessions served as an outlet to make vulnerable families aware of Child Houses services, activating new referral pathways.



6 orphanages
reached with capacity building



43 individuals
trained on child protection



2,684 individuals
reached with awareness
raising sessions

advocacy

changing the system of care for Syrian children

Replacing institutional care with foster care

Child Houses' family strengthening programs have led to a decrease in the number of children entering orphanages each year. By providing services like reunification and foster care, Child Houses aims to prevent children from growing up in institutional care, fostering a better understanding of the harms associated with such systems. In 2023, Child Houses gained access to orphanages to train staff, paving the way for constructive conversations and potential future collaborations.

Eradicating birth registration stigmas

Child Houses was able to change the way children born out of wedlock are registered. Children born without married parents were often marked on their birth certificates as such. This stigma followed them all throughout their childhood, leading to marginalization and bullying. Child Houses worked with local authorities to remove this category and allow children to be registered uniformly instead.

Unlocking hope for Syria's incarcerated children

Child Houses has played a pivotal role in helping shape legal consequences for children in minor offenses, facilitating family reunification and rescue. Recognizing the detrimental effects the prison environment can have on a child, Child Houses fought hard to intervene. After years of advocacy and showcasing its impact, Child Houses secured the right to intervene in 2022, becoming the sole organization with this access.

Engaging the community in solutions

Child Houses has involved the community in solving issues for children in need. Awareness sessions and outreach initiatives have led to deeper understanding and ownership of these problems. The community is equipped with tools to respond, letting them actively be a part of finding solutions. These ongoing efforts create responsibility within the community and strengthen the overall support system, leading to a more sustainable solution for these issues.

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from our hearts to yours, thank you

Child Houses is deeply grateful to the international family of supporters and donors who have shown such generosity to the children of NW Syria. It is an honor to collaborate with our esteemed partner organizations in the shared goal to leave no child behind. In a year of such fragmented attention to the plight of Syria, it has been inspiring to note how dedicated the individual donors and supporters of Child Houses have been. Whether it was through small monthly donations or the organizing of local fundraising events, each initiative brought the hope of the world to the children of Syria.

From our hearts to yours,
Thank you



Income & Expenses

January-December 2023

Income

Private Fund Contributions	€318,920.95
Organizations Contributions	€471,116.39
Total Income	€790,037.34

Expenses

Programs	€426,814.30
Management & Administration	€84,954.18
Recruitment Costs	€33,981.15
Total Expenses	€545,749.63

Operational Result	€244,287.71
Accounts Receivable	€243,955.37
Total Committed Income	€1,033,325.05

Income Details (including committed income)

Organization Donations	2023	2024
Bank of America Foundation	€82,714.11	
Choose Love	€119,475.94	
Happy Caravan	€27,203.75	
International Rescue Comittee (IRC)	€31,145.54	€152,663.60
Stichting Vluchteling	€140,925.15	€15,830.96
War Child Netherlands	€69,651.90	€75,460.82
Total Income (including ongoing projects)	€471,116.39	€243,955.37

Programs Cost Details

Staff	€33,706.35
Shelter Costs	€104,979.19
Child Hospital	€25,271.38
PSS/IPA Support	€236,071.51
Transportation	€26,785.87
	€426,814.30

Balance Sheet

as of 31 December 2023

Assets

Fixed Assets	€0.00
Floating Active	
Cash & Cash Equivalents	€244,313.39
Receivables	€243,955.37
Total Assets	€488,268.76

Liabilities

Earmarked Reserve	€243,955.37
Continuity Reserve	€244,313.39
Total Liabilities	€488,268.76

Notes to the Balance Sheet

Cash

Bank Triodos NL	€187,182.97
Bank CH USA	€4,108.75
Cash Turkey	€10.33
Cash Syria (in safe)	€320.32
PayPal Account NL	€9.58
PayPal Account USA	€4,115.21
In Transit	€47,314.54
Undeposited Funds USA	€1,251.69

Total Cash & Cash Equivalents	€244,313.39
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Accounts Receivable / Earmarked Reserve

Donations committed in 2023 for projects with a continuation in 2024

International Rescue Comittee (IRC)	€152,663.60
Stichting Vluchteling	€15,830.96
War Child Netherlands	€75,460.82

Total Earmarked Reserve	€243,955.37
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STAAT VAN BATEN EN LASTEN 2023

Baten	Bedrag (€)
Donaties particulieren	318,920.95
Donaties organisaties	471,116.39
Totale Baten	790,037.34

Lasten	Bedrag (€)
Programma / doelstelling	426,814.30
Management en administratie	84,954.18
Wervingskosten	33,981.15
Totale Lasten	545,749.63

Saldo Baten en Lasten	244,287.71
Nog te ontvangen gecommiteerde baten	243,966.37
Totaal gecommiteerde baten in 2023	1,033,325.05

Toelichting baten incl. gecommiteerde baten	2023	2024	
Donaties organisaties			
Bank of America foundation	82,714.11		
Choose Love	119,475.94		
Happy Caravan	27,203.75		
International Rescue Committee (IRC)	31,145.54	152,663.60	
Stichting Vluchteling	140,925.15	15,830.96	
War Child Netherlands	69,651.90	75,460.82	
Totale baten incl lopende projecten	471,116.39	243,955.37	715,071.76

Toelichting Programma / doelstelling	2023
Staff	33,706.35
Shelter Costs	104,979.19
Child Hospital	25,271.38
PSS / IPA support	236,071.51
Transportation	26,785.87
Totaal Programma / doelstelling	426,814.30

BALANS PER 31 DECEMBER 2023

€

Activa	
Vaste Activa	0.00
Vlottende Activa	
Liquide middelen	244,313.39
Te ontvangen bedragen	243,955.37
Totale Activa	488,268.76

Pasiva	
Bestemmings reserve	243,955.37
Continuïteits reserve	244,313.39
Totale Pasiva	488,268.76

Toelichting balans

Liquide middelen	
Bank Triodos NL	187,182.97
Bank CH USA	4108.75
Cash Turkey	10.33
Cash SYRIA (in safe)	320.32
Paypal account NL	9.58
Paypal account USA	4,115.21
In transitie	47,314.54
Niet gestorte gelden USA	1,251.69
Totaal liquide middelen	244,313.39

Te ontvangen bedragen / Bestemmings reserve
In 2023 gecommiteerde donaties voor projecten met een doorloop in 2024

International Rescue Committee (IRC)	152,663.60
Stichting Vluchteling	15,830.96
War Child Netherlands	75,460.82
Totaal bestemmingsreserve	243,955.37

Continuïteits reserve
Gereserveerd voor lopende kosten eerste periode 2024 voor zover deze niet zijn gedekt door de gecommiteerde donaties .



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